

## **PE & Sport Premium Funding – Manor Court Community Primary School – 2026/27**

**Funding Amount £12,460 (funding not confirmed – approximate)**

| Area Spend                                                                                                              | Total budgeted cost | Contribution from additional sports funding | Description of Provision                                                                                                                                                      | Intended outcomes                                                                           | How impact will be measured                                   | Impact of Intervention |
|-------------------------------------------------------------------------------------------------------------------------|---------------------|---------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|---------------------------------------------------------------|------------------------|
| <b>Key indicator 1: Engagement of all pupils in regular physical activity</b>                                           |                     |                                             |                                                                                                                                                                               |                                                                                             |                                                               |                        |
| Curriculum resources                                                                                                    | £500                | £500                                        | Further purchasing of specific PE equipment to enable a variety of sports to be taught in PE lesson and in after-school clubs. These will include inclusive sports equipment. | Pupils have access to different sports to engage and enthuse them in sport.                 | Observation of pupils in school. Pupil and staff voice.       |                        |
| Playtime resources                                                                                                      | £500                | £500                                        | Lunchtime supervisors and sports leaders (when trained) will encourage pupils to use resources at breaktime to be more active.                                                | Pupils more active on the playground and engaging more in games and sport.                  | Observation of playground activities, staff & pupil feedback. |                        |
| <b>Key indicator 2: The profile of PE and sport is raised across the school as a tool for whole-school improvement.</b> |                     |                                             |                                                                                                                                                                               |                                                                                             |                                                               |                        |
| Sports leader training                                                                                                  | £500                | £150                                        | Pupils in Y5 and receive sports leader training to lead sport activities and games during break and lunchtime on the playground.                                              | Pupils are more active at break and lunchtimes.                                             | Observation of playground and pupil voice.                    |                        |
| Quality assurance                                                                                                       | £750                | £250                                        | Head / PE Lead quality assures work of sports coaches by observing lessons and outcomes at least once termly.                                                                 | High quality sports/P.E. lessons.                                                           | From a baseline at year start to end/coach's assessment.      |                        |
| Quality CPD for PE Lead                                                                                                 | £500                | £250                                        | PE lead attends Somerset PE conference in person to bring ideas back to the school in order to support PE provision.                                                          | PE in a better position to help mentor and support the staff team in delivering PE lessons. | Provide professional development of staff.                    |                        |
| Membership of school to Somerset CCC                                                                                    | £30                 | £30                                         | Membership to SCCC brings opportunities for qualified coaching via Chance 2 Shine run by ECB coaches.                                                                         | Pupils are engaged in a new sport and participate competitively.                            | Pupil voice, outcomes of cricket competitions.                |                        |

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| School Games Award                                                                                        | £650  | £650  | Further development towards our Platinum School Games National Award through data collection and evidence gathering based on strict criteria. The criteria to include pupil leadership, greater participation in sporting activity, increased awareness of and participation in disability sport and sport from other cultures. | Gold award gained for 22-23, 23-24 & 24-25.<br><br>Platinum Award for 26-27.                                                               | Maintenance and progression of the provision relating to the School Games Provision must be demonstrated and sustained. |  |
| <b>Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport.</b> |       |       |                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                            |                                                                                                                         |  |
| CPD                                                                                                       | £6000 | £2620 | Coach to work alongside staff to develop skills in areas of the PE curriculum to engage the least active children in school.                                                                                                                                                                                                    | More highly trained staff. Staff inspired to try new ideas and feel secure in delivery. Least active pupils engaging more in PE and sport. | Observation of coach and staff. Conversations with staff and pupils.                                                    |  |
| PE planning Subscription                                                                                  | £320  | £320  | High-quality planning and resources for a high-quality PE curriculum.                                                                                                                                                                                                                                                           | More engaging and high-quality PE lessons.                                                                                                 | Pupils make more progress in skey skills.                                                                               |  |
| <b>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils.</b>     |       |       |                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                            |                                                                                                                         |  |
| Sports event coach travel                                                                                 | £2000 | £1500 | Coach travel to events by school teams undertaking level 2 and 3 competitions.                                                                                                                                                                                                                                                  | More pupils can participate in competitive sport.                                                                                          | Number of pupils involved in competitions                                                                               |  |
| Swimming tuition catch-up                                                                                 | £2500 | £2500 | Funded tuition and pool hire for those pupils who cannot swim 25m. Sessions delivered by qualified swimming teacher at local swimming pool. Or qualified teacher released to teach (supply costs).                                                                                                                              | Pupils can swim 25m or are developing their swimming ability.                                                                              | Numbers who can swim 25m increasing as a proportion of whole group.                                                     |  |

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| Further enrichment activities and workshops from external providers.  | £1000 | £250  | Provide new and unique sporting opportunities for all children to find hidden talents and develop a wider awareness of the world and sport and competition. Work with local sporting providers, local fitness centres, secondary schools and colleges to seek specialist teaching and development opportunities | Close liaison with local providers and monitoring their effectiveness through lesson observations and feedback from children.                          | Feedback from staff, pupils and parents.                                                |  |
| Extra after-school enrichments clubs run by sport LSA                 | £2000 | £1000 | Pupils to experience new sports and activities after school to improve their engagement and love of sport and exercise.                                                                                                                                                                                         | Pupils engage in and enjoy a range of sports and activities.                                                                                           | Staff & pupil feedback.                                                                 |  |
| Bikeability course                                                    | £600  | £300  | Cycle training for children targeted at Year 5 and Year 6.                                                                                                                                                                                                                                                      | Children encouraged to upskill themselves in a sustainable method of transport involving physical exercise. Encouragement towards a healthy lifestyle. | Number of children at level 1 and 2 passes.<br><br>Number of children taking up places. |  |
| <b>Key indicator 5: Increased participation in competitive sport.</b> |       |       |                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                        |                                                                                         |  |
| Intra-school sports competitions                                      | £1000 | £250  | Sports coach to be working in school, devising, and delivering intra-school sporting events and competitions. All pupils to participate. Cups and awards purchased to recognise pupil achievement.                                                                                                              | More pupils are engaged with competitive sports and tournaments.                                                                                       | Staff, pupil and parent feedback.                                                       |  |
| Sports Cups, medals and certificates                                  | £300  | £100  | Awards for intra-school sport competitions for participants and winners.                                                                                                                                                                                                                                        | Engagement in competitive sport increases.                                                                                                             | Pupil & parent feedback.                                                                |  |
| Attend network fixtures through Holyrood Cluster competitions.        | £1290 | £1290 | Affiliation allows access to a wide range of sporting fixtures within the local area against other local primary schools.                                                                                                                                                                                       | Pupils engage in a range of competitive                                                                                                                | Pupil and parent feedback.                                                              |  |

**Sustainability:** We have ensured that PE is seamlessly woven into our curriculum with teachers having a further and continually developing confidence in delivering quality-first teaching in PE. This will be sustainable as we will continue to build on our current practices and afford each child the opportunity to flourish in all areas of sport offered at Manor Court Community Primary School.